

**HARBLEDOWN AND ROUGH COMMON PARISH COUNCIL
PRECEPT BUDGET 2016-2017**

Category	2016-17
Clerk's Salary	£8,180.00
Clerk's Expenses	£800.00
National Insurance	£0.00
Retirement Fund Provision	£390.00
Salary Costs	<hr/> £9,370.00
Newsletter	£400.00
Audit	£450.00
Insurance	£1,300.00
Subscriptions	£640.00
Donations	£150.00
Courses	£300.00
Annual Parish Meeting	£100.00
Allotments	£320.00
Members' Allowances	£200.00
Chairman's Allowance	£200.00
Unforeseen expenditure	£5,600.00
Expenditure under Section 137	£6,700.00
TOTAL	<hr/> £25,730.00
Less expected income	
Bank interest	£405.00
Allotment Rent	£742.00
Other	£20.00
TOTAL	<hr/> £1,167.00
Precept payable by residents 2016-2017	<hr/> 24563.00
Council Support Grant 2016-2017	969.09
Total requested	<hr/> £25,532.09